Chicago Metropolitan Agency for Planning

433 West Van Buren Street
Suite 450
Chicago, IL 60607

312-454-0400
cmap.illinois.gov

STP Project Selection Committee

Annotated Agenda
Thursday, July 1, 2021
9:30 a.m.

Please join this meeting from your computer, tablet or smartphone.
https://global.gotomeeting.com/join/630377757

You can also dial in using your phone.
United States: +1 (571) 317-3122
Access Code: 630-377-757

1.0 Call to Order **9:30 a.m.**

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes – April 1, 2021
ACTION REQUESTED: Approval

4.0 Committee Membership
Staff requests committee approval to create an advisory member position on the committee for the FTA, effective immediately. FTA has designated Tony Greep to serve in this role.
ACTION REQUESTED: Approval

5.0 Staff Recommended FFY 2022 – 2026 STP Shared Fund Active and Contingency programs
Staff will summarize the evaluation and program development process and staff recommended program. Approval to proceed with public comment from July 1 – July 30 is requested.
ACTION REQUESTED: Discussion and Approval

6.0 Shared Fund Status Update
Status reports for the Active and Contingency program are posted to the Surface Transportation Program (STP) web page following processing of quarterly status updates. With June quarterly updates ongoing, the reports are current through June 23, 2021, and will be updated again in early July. Staff will review highlights of the reports and any additional information available at the time of the meeting.
ACTION REQUESTED: Information

7.0 Regional Accounting Update

The attached report summarizes the status of available, programmed, and obligated STP funds for the region, through June 23, 2021. This accounting is updated continuously and published at least quarterly. Staff will review highlights and answer committee questions about the current status.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

10.0 Next Meeting

The next meeting is scheduled for August 19, 2021 at 9:30 a.m.

11.0 Adjournment

STP Project Selection Committee Members:

_____ Dan Burke	_____ Heather Mullins*	_____ Jeffery Schielke
_____ Kama Dobbs	_____ Kevin O'Malley	_____ Jeffrey Sriver
_____ John Donovan*	_____ Chad Riddle*	_____ Vacant (CoM)
_____ Sis Killen*	_____ Leon Rockingham	

*Advisory

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Chicago Metropolitan Agency for Planning (CMAP)
DRAFT
STP Project Selection Committee Meeting Minutes

April 1, 2021
Via GoToMeeting

Committee Members Present:	Kama Dobbs, Chairman, CMAP, Dan Burke – CDOT, Grant Davis – CDOT, John Donovan – FHWA, Michael Horsting – RTA, Chad Riddle – IDOT, Mayor Leon Rockingham – Council of Mayors, Jeffery Schielke – Council of Mayors, Jeffrey Sriver – CDOT
Others Present:	Elaine Bottomley, Lenny Cannata, Emily Daucher, Mary Donner, Jesse Elam, Jackie Forbes, Michael Fricano, Jeremy Glover, Tony Greep, Scott Hennings, Kendra Johnson, Noah Jones, Mike Klemens, Matthew Pasquini, Jon Paul Diipla, Leslie Phemister, Tom Rickert, David Seglin, Troy Simpson, David Tomzik, Gina Trimarco, Vicky Smith, Antero Group
Staff Present:	Erin Aleman, Alison Case, Daniel Comeaux, Stephen Di Benedetto, Teri Dixon, Doug Ferguson, Jane Grover, Elliott Lewis, Amy McEwan, Elizabeth Scott, Mary Weber, Simone Weil

1.0 Call to Order

The meeting was called to order at 9:35 am by Chairman Dobbs. Chairman Dobbs took a roll call of the committee members on the call.

2.0 Agenda Changes and Announcements

Chairman Dobbs reminded members and other attendees of best practices for participating in a virtual format. She stated that as permitted in the Governor's Disaster Declaration from January 8, 2021, the determination has been made that an in-person meeting is not practical or prudent for this committee. To ensure as transparent and open a meeting as possible, staff posted the meeting materials one week in advance, will provide a recording of this meeting linked on the CMAP website, and will take all votes by roll call. Chairman Dobbs announced that Sis Killen from Cook County's Department of Transportation and Highways will be the new advisory member representing the Counties.

3.0 Approval of Minutes – October 29, 2020

A motion was made by Mayor Rockingham, seconded by Mr. Sriver, to approve the minutes of the October 29, 2020 meeting as presented. A roll call vote was conducted:

Dan Burke	Aye	Mayor Schielke	Aye
Kama Dobbs	Aye	Jeff Sriver	Aye
Grant Davis	Aye		
Mayor Rockingham	Aye		

With all in favor, the motion carried.

4.0 Summary of Shared Fund Applications

Ms. Weber provided a summary of the 2021 Call for Projects. In total, 121 applications were received. These applications have a combined total cost of over $3 billion and are requesting a total of over $1.7 billion in federal CMAQ, STP, and/or TAP funds. 61 applications were received from projects requesting STP-Shared funds. These applications have a combined total for all phases and fund sources of $1.4 billion, and are requesting a total of $534 million, which includes $3.5 million in requested Transportation Development Credits.

Ms. Weber then reviewed project locations and sponsors, noting that over 75% of the sponsors are municipalities. Road reconstruction was the most frequent application type, with 36 applications, however at least three applications were received for every project type. In fact, 16 applicants requested consideration under 3 or more application types. Finally, Ms. Weber discussed funding levels as spread across all five fiscal years and by phase. As expected, most of the requested funding is for construction, but all phases had some level of request.

Chairman Dobbs thanked applicants for their submittals and the Planning Liaisons for their assistance. Staff will distribute a list of eligible projects to CDOT and the councils for their use in identifying subregional priorities. At the next committee meeting in July, staff will recommend a program of projects to the committee.

5.0 Shared Fund Status Update

Mr. Lewis stated that status reports for the Active and Contingency program have been posted to the Surface Transportation Program (STP) web page following processing of quarterly status updates. Because March quarterly updates are still in progress, January reports have been provided. Mr. Lewis then reviewed highlights of the January reports, which included details on reprograming actions and projects with extended obligation deadlines.

6.0 Regional Accounting Update

Chairman Dobbs walked through a summary of the status of the region's STP programs. The summary reflects the Active Program Management (APM) policies and actions that are focused on timely obligation of the region's federal funds and continuous review and adjustments of programs to accomplish this. Staff continuously monitors and tracks programming and project implementation including funding available and programmed at the beginning of each FFY, obligation of funds and APM actions throughout the year, and potential end-of-year carryover and redistribution actions. Chairman Dobbs noted that updates will be posted on the STP webpage as changes are made and will continue to be presented as a standing agenda item for this committee.

7.0 Other Business

Chairman Dobbs stated that, as the STP program has evolved to include more transit partners, staff would like to include the FTA as an advisory member on the committee, with Tony Greep as the representative. Formal approval will be at the next meeting.

Chairman Dobbs also reported that the Village of Posen had intended to submit an application for the Shared Fund, but due to a misunderstanding the application was not submitted by the deadline. The village reached out to committee members requesting consideration for a late application. At this time, CMAP staff would like additional time to review the request and determine whether this violates the provisions of the Grant Accountability and Transparency Act (GATA). Mayor Schielke stated the project would be a safety improvement to the region and that he hopes, when eligible, the project will be given consideration. Ms. Aleman stated that while the project may not be able to be part of this year's program, staff should still review the application and provide additional assistance where they can. Mayor Schielke agreed with staff's approach in order to stay consistent with guidelines and processes. Mr. Donovan asked that staff provide more information about the GATA provision that's applicable to this situation.

8.0 Public Comment

There was no public comment.

9.0 Next Meeting

Chairman Dobbs announced that the next meeting will be held virtually on Thursday, July 1 at 9:30am.

10.0 Adjournment

There being no other business, Chairman Dobbs adjourned the meeting at 10:07 a.m.

Respectfully submitted,

Mary Weber

Mary Weber

Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAP STP Project Selection Committee

From: CMAP Staff

Date: June 28, 2021

Re: Revised Staff Recommended STP Shared Fund Active and Contingency Programs

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A call for projects was issued in January 2021 for the FFY 2022 – 2026 Surface Transportation Program (STP) Shared Fund, held jointly with the Congestion Mitigation and Air Quality Improvement (CMAQ) program and Transportation Alternatives Program (TAP-L) call for projects. A total of 61 applications were received from 42 unique applicants throughout the region. Staff evaluated the applications according to the methodology contained in the Application Booklet published with the call for projects to determine preliminary scores. Applicants were then given an opportunity to review those scores. Final project scores were developed based on comments received from applicants. Staff utilized the final scores and the funding requests by federal fiscal year (FFY) contained in project applications to develop the staff recommended program to be released for public comment from July 1 – July 30, 2021.

This memo contains an overview of the scoring, program development process, and staff recommended program, along with links to detailed documentation, where appropriate. The committee is being asked to support staff's release of the draft active and contingency programs for public comment. Public comments and any recommended adjustments to the programs will be discussed by the committee at its August 19th meeting and considered for approval by the committee at its September 9th meeting. Following the committee's approval, staff will prepare TIP amendments reflecting the approved active program for consideration by the CMAP Transportation Committee on September 24th, and with the recommendation of that committee, consideration for approval by the CMAP Board and MPO Policy Committee at their joint meeting on October 13th.

Eligibility Determination

Staff reviewed the 61 applications for compliance with the program's eligibility rules for total project cost or partner participation, inclusion in plans, and substantial completion of phase 1 engineering. Five (5) applications were eliminated from further consideration due to not meeting one or more of the eligibility criteria. A list of these ineligible projects was posted on the call for projects web page on June 11, 2021.

Initial Scoring

Applicants had the option of requesting consideration in more than one of the nine (9) project type categories. Including projects that requested consideration in multiple categories, staff conducted 108 evaluations of the 54 eligible projects to determine preliminary scores. For projects evaluated in multiple categories, the category resulting in the highest score was identified and the project was removed from further consideration in other lower-scoring categories. Since individual project scores within each project category are calculated relative to all other projects in that category, all scores were recalculated after lower scoring versions of projects were removed to determine final draft scores. The detailed procedures for each scoring element are contained in the STP Shared Fund Scoring Documentation. This documentation was provided to the committee, City of Chicago staff, subregional councils of mayors' staff, and project applicants and posted on the call for projects web page along with the preliminary scores and final draft scores on June 11th.

Comments, Adjustments, and Final Scores

For approximately two weeks following the posting of draft scores, staff responded to project applicants that provided comments and asked questions regarding the scoring. Several applicants requested to have scores adjusted based on changes to project status since the call for projects closed, or requested changes to scores based on additional documents that were not included in the applications. However, no new information provided after the call for projects closed was considered.

During the review by applicants, the phase 2 engineering portion of the project readiness score was adjusted for six (6) highway projects and one (1) transit project, increasing these projects' scores by 2.5 points each. Affected applicants were notified of the adjusted scoring.

When updating the draft scoring to reflect these changes, staff mistakenly applied the changes to the preliminary scores, rather than to the final draft scores. This error led to development and release of a staff recommended program based on incorrect project ranking. The erroneous final scores and program were posted to the call for projects and committee meeting materials web pages on the afternoon of June 24th. This error was discovered on June 25th and the materials posted were removed from the CMAP web pages. Staff corrected the error and posted revised final scores on June 28th.

Program Development

The program development process began by creating a table of project funding requests by federal fiscal year (FFY), arranged in rank order. Minimum acceptable funding indicated by applicants was also included. Additionally, funding requests for projects that were awarded Illinois Transportation Enhancement Program (ITEP) funding by IDOT earlier this month were adjusted in consultation with the affected applicants.

Starting with the highest ranked project, staff programmed funds for each phase of the projects in the requested FFY, keeping a tally of the available funds in each FFY, moving down the list in rank order until a requested phase(s) could not be accommodated in the requested FFY(s). If the request could be accommodated in a later FFY than requested, the funds were programmed in the later year(s). If the full funding request could not be accommodated in any FFY, staff

referred to the minimum acceptable funding amounts and programmed the remaining funds available. Throughout this process collaboration with staff developing recommendations for the CMAQ and TAP-L programs occurred and one project was recommended for a combination of STP Shared Fund and TAP-L.

Staff Recommended Programs

In addition to the eight (8) projects currently programmed in FFYs 2022 – 2024, the staff recommended Active Program contains nine (9) new projects in FFY 2025 and 2026, including three (3) within the City of Chicago, five (5) within suburban Cook County, and one (1) within the Collar Counties. Over $4 million is proposed for communities with the highest need (Cohort 4), including $386,000 in Transportation Development Credits for two (2) projects requesting funding for phase 1 engineering only.

One-third of the projects recommended (3 of 9) are located in municipalities with populations of less than 25,000. The facilities selected serve over 7.9 million jobs and households combined. More than half (5 of 9) of the projects improve facilities where more than 20% of the users are minorities below the poverty line.

Funding of projects that support the goals of ON TO 2050 is desired in the STP Shared Fund and the planning factors portion of the project evaluation supports this desire. All of the recommended projects include complete streets elements and are located in jurisdictions with complete streets policies. Eight (8) of the nine (9) projects are in communities with green infrastructure policies in place and eight (8) include green infrastructure elements in the project scope. Four (4) of the seven (7) projects evaluated for freight impacts are located in jurisdictions with freight supportive policies and procedures and one (1) project is located on a regional freight network.

All eligible projects that applied for the STP Shared Fund that were not recommended for full funding through the Shared Fund, CMAQ, TAP-L and/or ITEP programs are recommended by staff for inclusion in the Contingency Program, where they may be considered for funding that becomes available through September 30, 2023 according to the region's Active Program Management policies. A more detailed listing of final project scores and recommended funding can be found on the call for projects web page in both PDF and Excel format.

Next Steps

Staff is requesting committee discussion of the staff recommendation and approval to proceed with the planned public comment period from July 1 through July 30, 2021. Following the public comment period, staff will present a summary of comments and any recommended changes to the draft programs for committee discussion at its August 19th meeting and approval at its September 9th meeting. Upon approval of a final program by this committee, a TIP amendment will be prepared for CMAP Transportation Committee consideration on September 24th for a recommendation for approval by the MPO Policy Committee and CMAP Board at their October 13th joint meeting.

ACTION REQUESTED: Discussion and release for public comment.

Chicago Metropolitan Agency for Planning

FY 2022 - 2026 STP Shared Fund Staff Recommended Active Program

PROJECT INFORMATION							STAFF RECOMMENDED PROGRAM						
Rank	ID	Project	Type	Council/Agency	Sponsor/Lead	Phase(s)	2022	2023	2024	2025	2026	5-yea total	TDCHs
0	12-06-0013	143rd Street East Extension-IL Route 59 to IL Route 126	Truck Route	Will	Plainfield	CON/CE	$12,169,985					$12,169,985	
0	16-19-0033	CTA Green Line Austin Station Accessibility Improvements	Transit Station	CTA	CTA	CON/CE	$13,930,000					$13,930,000	
0	08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Road Exp	DuPage	Naperville	CON	$9,800,000					$9,800,000	
0	07-94-0027	Joe Orr Rd Extension	Road Exp	South	Cook DOTH	CON	$2,500,000					$2,500,000	
0	09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Road Recon	Kane/Kendall	Batavia	CON/CE	$1,527,050					$1,527,050	
0	03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Hwy Rail Grade Crossing	Northwest	Barrington	CON/CE		$37,947,672				$37,947,672	
0	07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Hwy Rail Grade Crossing	South	Dolton	ENG1		$2,000,000				$2,000,000	$400,000
0	01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	Bridge	CDOT	CDOT	CON/CE			$39,200,000			$39,200,000	
1	01-21-0014	Milwaukee Avenue: Logan to Armitage Road Reconstruction Project	Road Recon	CDOT	CDOT	CON				$9,440,000		$9,440,000	
2	01-21-0017	Grand Avenue Bridge over North Branch of the Chicago River	Bridge	CDOT	CDOT	CON					$17,600,000	$17,600,000	
3	05-21-0001	16th Street Traffic Improvements	Road Recon	Central	Berwyn	CON				$2,197,468		$2,197,468	
4	07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Safety	South	Harvey	ENG1				$1,432,466		$1,432,466	$286,493
5	01-21-0016	Grand Avenue: Ogden to Jefferson Road Reconstruction Project	Road Recon	CDOT	CDOT	CON				$9,896,891		$9,896,891	
6	07-21-0007	Ashland Avenue Complete Streets Road Modernization (120th St to Thornton Rd)	Safety	South	Calumet Park	ENG1					$500,000	$500,000	$100,000
7	06-21-0007	131st Street - Pulaski Road to Kedzie Avenue	Road Recon	Southwest	Alsip	CON/CE					$4,105,570	$4,105,570	
10	08-21-0004	Bicycle and Pedestrian Overpass Over Illinois 83	Bike/Ped Barrier	DuPage	Elmhurst	CE					$278,400	$278,400	
17	03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Bike/Ped Barrier	Northwest	Streamwood	CON/CE					$482,855	$482,855	
	Grand Total						**$39,927,035**	**$39,947,672**	**$39,200,000**	**$22,966,825**	**$22,966,825**	**$165,008,357**	**$786,493**
	Unprogrammed Balance						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	

Phases: ENG1 - Phase 1 (Preliminary) Engineering CON - Construction CE - Construction (Phase 3) Engineering

Green: Fully funded in year requested
Yellow: Funded in later year and/or partially funded
Light Gray: Projects programmed in the prior funding cycle

Green: Fully funded in year requested
Yellow: Funded in later year and/or partially funded
Light Gray: Projects programmed in the prior funding cycle

Chicago Metropolitan Agency for Planning

FY 2022 - 2026 STP Shared Fund Staff Recommended Contingency Program

PROJECT INFORMATION					REQUESTED							
Rank	ID	Project	Council/Agency	Sponsor/Lead	Phase	2022	2023	2024	2025	2026	Min Acceptable	Notes
8	17-21-0002	South Halsted Bus Corridor Enhancement Project	Pace	Pace	CON			$16,952,500	$6,384,000		n/a	1
					ENG			$2,112,000			n/a	
					IMP				$6,120,000		n/a	
9	04-21-0007	Washington Boulevard Improvements - 21st Avenue to 9th Avenue	Central	Maywood	CON		$1,001,600				n/a	1
					CE		$384,000				n/a	
11	07-21-0004	Dolton Road/State Street - Road Improvements: State Line Road to I-94	South	Calumet City	CON				$10,346,000		n/a	1
					CE				$725,000		n/a	
12	05-21-0003	IDOT East Avenue Improvements (Joliet Road to 55th Street)	North Central	Countryside	CON	$1,243,200					n/a	2
13	09-21-0011	Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd	Kane/Kendall	Aurora	CON	$2,360,000					$500,000	3
					CE	$628,900					$100,000	
14	09-21-0010	Kautz Road Reconstruction & Widening	Kane/Kendall	Geneva	CON	$1,280,370					$640,000	3
					CE	$592,080					$296,000	
15	02-21-0001	Happ Road from Winnetka Road to Willow Road and Happ Road/Orchard Lane Intersection Roundabout	North Shore	Northfield	CON			$3,367,000			$2,000,000	3
16	18-21-0028	Olympia Fields Station Rehabilitiation	Metra	Metra	IMP				$3,960,000		$1,660,000	3
18	09-21-0012	Dundee Avenue Reconstruction	Kane/Kendall	Elgin	CON			$2,500,000			n/a	4
19	09-21-0014	Wolfs Crossing and Harvey Road Intersection Improvement	Kane/Kendall	Oswego	CON	$613,509					$250,000	4
					CE	$240,000					$50,000	
20	08-21-0012	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage	DuPage Co DOT	CON				$13,647,200		n/a	4
					CE				$1,637,600		n/a	
21	07-21-0015	Sauk Trail Sidewalk and Sidepath Gaps	South	Richton Park	ENG1				$2,000,000		n/a	4
22	16-21-0003	Irving Park All Stations Accessibility Program (ASAP) Design	CTA	CTA	ENG	$3,768,218					n/a	4
24	08-21-0011	Illinois Route 56 (Illinois Route 53 to Interstate 355)	DuPage	DuPage Co DOT	CON				$19,885,600		n/a	4
					CE				$2,386,400		n/a	
25	04-21-0008	Armitage Avenue Reconstruction, Mannheim Road to 25th Avenue	North Central	Melrose Park	CON		$5,800,000				n/a	4
					CE		$580,000				n/a	
26	09-21-0007	Randall Rd at Hopps Rd	Kane/Kendall	Kane Co DOT	CON				$16,037,985		$2,000,000	4
27	07-21-0012	Steger Road from Halsted Street to Union Avenue	South	Steger	ENG1				$392,000		n/a	4
28	10-21-0010	Cedar Lake Realignment	Lake	Lake Co DOT	CON			$16,611,200			$5,000,000	4
					CE			$1,661,200			$1	

PROJECT INFORMATION					REQUESTED							
Rank	ID	Project	Council/Agency	Sponsor/Lead	Phase	2022	2023	2024	2025	2026	Min Acceptable	Notes
29	10-21-0008	Argonne Drive Reconstruction	Lake	North Chicago	ENG2		$1,168,000				n/a	4
					ROW		$76,800				n/a	
					CON				$12,935,200		n/a	
					CE				$1,552,000		n/a	
30	07-21-0009	150th St Complete Street Project: Dixie Hwy to Halsted St	South	Harvey	ENG1				$952,219		n/a	4
31	09-21-0004	Randall Rd at Big Timber Rd	Kane/Kendall	Kane Co DOT	CON				$2,946,756		$1,500,000	4
32	09-21-0008	Dauberman Rd Extension from US 30 to Granart Rd (Granart/Dauberman/BNSF Railroad)	Kane/Kendall	Kane Co DOT	CON	$2,000,000					$1,500,000	4
33	06-21-0005	143rd Street from West Avenue to Southwest Highway	Southwest	Orland Park	ROW	$1,033,610					n/a	4
					CON		$7,992,380				n/a	
					CE		$799,240				n/a	
35	11-21-0014	Randall Road from Alexandra Blvd to Acorn Ln	McHenry	McHenry Co DOT	CON			$19,848,869			$1	4
36	09-21-0009	US Route 20 and Reinking Road Roundabout	Kane/Kendall	Elgin	ROW	$20,000					n/a	4
					CON		$1,044,592				n/a	
					CE		$99,789				n/a	
37	12-21-0023	Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	Will	Will Co DOT	CON					$12,600,000	$5,000,000	4
38	03-21-0008	National Parkway from American Ln to Higgins Rd	Northwest	Schaumburg	CON			$6,922,981			n/a	4
					CE			$939,456			n/a	
39	08-21-0006	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	DuPage	Naperville	CON	$2,800,000					$500,000	4
40	06-21-0003	143rd Street from Wolf Road to Southwest Highway	Southwest	Orland Park	ROW	$2,400,000					n/a	4
					CON			$38,011,980			n/a	
					CE			$3,801,200			n/a	
41	12-21-0022	143rd Street East Extension-IL Route 59 to IL Route 126	Will	Plainfield	CON	$2,171,615					$1	4
					CE	$816,000					$1	
42	06-21-0002	143rd Street from Will-Cook Road to Wolf Road	Southwest	Orland Park	ROW	$181,735					n/a	4
					CON		$8,790,685				n/a	
					CE		$879,070				n/a	
43	12-21-0025	143rd Street from State Street/Lemont Road to Bell Road	Will	Will Co DOT	CON (Stage 1)				$6,000,000		$4,000,000	4
					CON (Stage 2)					$8,000,000	$4,000,000	4
44	09-21-0006	Randall Rd at IL 72	Kane/Kendall	Kane Co DOT	CON				$4,273,668		$1,500,000	4
45	12-21-0016	Will Road Reconstruction	Will	Diamond	ENG2	$326,000					n/a	4
					CON		$5,532,790				n/a	
					CE		$553,279				n/a	
47	10-21-0006	Deerfield Road from Milwaukee Avenue to Saunders Road	Lake	Lake Co DOT	CON		$21,460				n/a	4
					CE		$1,607,494				n/a	

PROJECT INFORMATION					REQUESTED							
Rank	ID	Project	Council/Agency	Sponsor/Lead	Phase	2022	2023	2024	2025	2026	Min Acceptable	Notes
48	03-21-0005	Bernard Drive Reconstruction from Arlington Heights Road to Buffalo Grove Road	Northwest	Buffalo Grove	ENG2	$101,167					n/a	4
					ROW	$46,258					n/a	
					CON				$6,366,325		$4,790,455	
					CE				$614,045		$397,022	
49	16-21-0001	Harlem Station Bus Bridge Reconstruction	CTA	CTA	ENG		$2,112,217				n/a	4
					CON			$23,072,997			n/a	
50	07-21-0013	Steger Road Improvement Project: Central Ave to Governors Hwy	South	University Park	ENG1			$682,946			n/a	4
51	06-21-0006	John Humphrey Drive at 143rd Street	Southwest	Orland Park	CON		$7,040,000				n/a	4
					CE		$720,000				n/a	
52	12-21-0024	Laraway Road from US 52 to Nelson Road	Will	Will Co DOT	CON (Stage 1)				$6,000,000		$6,000,000	4
					CON (Stage 2)					$7,138,000	$569,000	
53	06-21-0004	143rd Street from Wolf Road to West Avenue	Southwest	Orland Park	ROW	$1,794,590					n/a	4
					CON		$30,019,600				n/a	
					CE		$3,001,960				n/a	
54	10-21-0003	Hazel Avenue Improvements	Lake	Deerfield	CON	$3,626,310					n/a	4
					CE	$362,400					n/a	
	Grand Total					**$28,405,962**	**$79,224,956**	**##########**	**$125,161,998**	**$27,738,000**	**$42,252,481**	

Reasons projects were not recommended for funding:

1 Balance available is less than amount requested
2 Will be moving from contingency to active in FFY 2020 - 2025 Program in July 2021
3 Balances available are less than mimimun requested
4 Funding exhausted on higher ranked projects

Phases:

ENG - Engineering (transit) ENG1 - Phase 1 (Preliminary) Engineering ENG2 - Phase 2 (Design) Engineering IMP - Implementation (transit) ROW - Land Acquisition
CON - Construction CE - Construction (Phase 3) Engineering

The following projects' funding requests were fully-funded through the Illinois Transportation Enhancement Program (ITEP) or are recommended for full funding through CMAP's Congestion Mitigation and Air Quality (CMAQ) program and will NOT be carried on the STP Shared Fund Contingengy Program:

PROJECT INFORMATION					REQUESTED							
Rank	TIP ID	Project	Council/Agency	Sponsor/Lead	Phase	2022	2023	2024	2025	2026	Min Acceptable	
23	17-21-0001	Pulse 95th Street Line	Pace	Pace	CON				$15,654,000		n/a	1
					ENG			$1,464,000			n/a	
34	09-21-0013	Blackberry Creek Bridge and Shared Use Path	Kane/Kendall	Sugar Grove	ENG2	69075						2
					CON		$575,632					
					CE		$86,347					
46	10-21-0015	Green Bay Road Reconstruction	Lake	Highland Park	ENG2	$288,000					$1	2
					CON				$1,550,000		$1,000,000	
					CE				$162,000		$162,000	

Notes:

1 Recommended for CMAQ
2 Fully funded with ITEP

Chicago Metropolitan Agency for Planning

FFY 2020 - 2024 STP - Shared Fund Active Program Status Report: June 2021

(Includes June quarterly status updates received through June 23rd. An updated report including all June status reports will be posted on the STP web page in July.)

FFY 2020

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	$80,000	Local	$20,000	$100,000	80%	$4,887,000	n/a - obligated	ENG2	6/24/2020	$79,919	Pre-final plans submitted 2/19/2021. Final plans and specs expected 4/2021.	3/17/2021	Phase 2 kick-off now planned for 1/2021. Pre-final plans also estimated for 1/2021.	12/10/2020
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	$2,338,216	Local, State	$1,837,170	$4,175,386	56%	$73,465,590	n/a - obligated	ENG2	9/1/2020	$2,338,216	IDOT/FHWA Coordination Meeting occurred 1/5/2021; Phase 2 kick-off held 2/4/2021. Pre-final plans still planned for 5/2022.	3/24/2021	Engineering agreement approved 9/25/2020; kick-off meeting planned 12/2020; pre-final plan submittal still 5/2022	12/1/2020

FFY 2021

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	$243,600	Local	$111,011	$354,611	70%	$6,980,173	n/a - obligated	ENG2	Auth 12/1/2020	$243,600	Phase 2 kick-off meeting held 1/27/2021; pre-final plan submittal estimated for 6/2022.	3/30/2021	Funds placed in AC 12/1/2020. Phase 2 kick-off expected 1/2021; pre-final plan submittal still estimated for 10/2021	12/30/2020
18-19-0007	Homewood Station Renovation	Homewood	$9,250,212	Local	$2,312,553	$11,562,765	80%	$11,562,765	n/a - obligated	IMP	Auth 12/11/2020	$9,250,212	Contractor selection anticipated 7/2021; Notice to Proceed expected 9/2021	3/31/2021	FTA grant approval executed in TrAMS 12/15/2020. Contractor selection expected 4/2021	12/21/2020
09-14-0019	East New York Street	Aurora	$3,125,600	Local, STP-L, TAP-L	$5,612,617	$8,738,217	45%	$11,173,133	n/a - obligated	CON	Auth 3/16/2021	$3,125,600	Let 4/23/21; Notice to proceed issued 6/9/21	6/22/2021	On 4/23/2021 letting	3/10/2021
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	$6,334,000	Local	$1,583,500	$7,917,500	80%	$25,541,166	n/a - obligated	ENG	Auth 3/29/2021	$6,334,000	$6,334,000 for ENG obligated 3/29/2021 (#1182-2020-1). Final design expected 10/2021.	3/31/2021	Cost increase of $4,777,500 approved 1/22/21	1/22/2021
16-20-0002	Harlem Station Bus Bridge Reconstruction	CTA	$901,972	Rebuild Illinois bonds	$3,428,468	$4,330,440	80%	$36,087,000	n/a - obligated	ENG	Auth 3/29/2021	$901,972	$901,972 for ENG obligated 3/29/2021 (#1182-2020-5-P1). Final design and verification planned for 3/2022.	3/31/2021	NEPA completion expected 4/2021 (memo submitted to FTA on 10/29/2020); FTA grant approval anticipated 3/2021	12/18/2020
12-06-0013	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	$5,446,400	Local	$4,546,100	$9,992,500	80%	$60,406,675	n/a - obligated	ROW	Auth 4/6/2021	$9,992,500	ROW certification anticipated 12/2021	6/21/2021	ROW certification still anticipated for 9/2021.	3/26/2021
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	$8,480,000	State	$2,121,000	$10,601,000	80%	$73,465,590	3/31/2021	ROW	Auth (pending)	$0	Auth is pending as an amendment to an FFY2017 obligation; Phase 2 kick-off held 2/4/2021. Pre-final plans still planned for 5/2022.	3/24/2021	No change; IDOT expected to lead ROW efforts	12/1/2020
07-19-0011	Burnham Avenue Grade Separation	Burnham	$3,800,000	TDCH	$760,000	$3,800,000	100%	$67,500,000	6/30/2021	ENG1	Auth 6/22/21	$3,637,002	Authorized 6/22/2021	6/23/2021	Obligation deadline automatically extended (only delay is agreement approval). EA and LAA approval expected 6/2021.	3/26/2021
07-19-0017	University Park Metra Reconstruction	University Park	$2,500,000	TDCH	$500,000	$2,500,000	100%	$34,900,000	3/31/2022	ENG1	6/2021	$0	Consultant selected 2/23/2021. LAA approval expected 6/2021; phase 1 kick-off planned for 7/2021. Actively reprogrammed from FFY 2022 to FFY 2021 4/27/2021.	4/27/2021	Phase 1 QBS advertised 12/9/2020, approval still planned for 6/2021	12/9/2020
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	$3,909,247	Local, State, Cook Co	$1,429,069	$5,338,316	73%	$5,438,316	3/18/2022	CON/CE	7/2021 Auth 6/2021	$0	Pre-final plans submitted 2/19/2021. Final plans and specs, ROW certification expected 4/2021. Target letting now 7/2021; Obligation deadline extension granted 4/19/21	4/19/2021	Pre-final plans still estimated for 1/2021; ROW certification planned for 4/2021.	12/10/2020
01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Belmont stage)	CDOT	$11,825,000	Local	$11,825,000	$23,650,000	50%	$25,825,000	3/18/2022	CON	8/2021	$0	CON agreement submittal expected 4/2021; target letting now 8/25/2021; Obligation deadline extension granted 4/13/21.	4/13/2021	Pre-final plans submitted 9/25/20; CON agreement submittal anticipated 3/2021.	1/12/2021
01-12-0012	Canal Street Viaducts - Adams to Madison stage	CDOT	$16,000,000	SOCC	$7,000,000	$23,000,000	80%	$23,000,000	3/18/2022	CON/CE	9/2021	$0	Pre-final plan submittal still planned for 4/2021; Obligation deadeline extension granted 4/13/21.	4/13/2021	Pre-final plans submittal delayed to 4/9/21 due to additional structure work; target letting now 9/2021.	1/12/2021
05-11-0010	Depot District Streetscape Project	Berwyn	$5,398,000	Local, STP-L, TAP-S, CMAQ	$10,640,947	$16,038,947	37%	$16,718,947	3/18/2022	CON	11/2021 Auth 9/2021	$0	Phase 2 kick-off held 1/12/2021; pre-final plan submittal planned for 5/2021. Obligation deadeline extension granted 4/13/21.	4/123/21	No change; Phase 2 kick-off still planned for 1/2021 and pre-final plan submittal for 3/2021	12/9/2020
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	$16,100	Local	$6,900	$23,000	70%	$6,980,173	3/31/2022	ROW	3/2022	$0	ROW cerfitication now anticipated for 7/2022.	3/30/2021	No change; ROW certification estimated for 11/2021	12/30/2020

Phases: E - Engineering ENG1 - Phase 1 Engineering ENG2 - Phase 2 Engineering ROW - Right of Way CON - Construction CE - Construction Engineering IMP - Implementation

Chicago Metropolitan Agency for Planning

FFY 2020 - 2024 STP - Shared Fund Active Program Status Report: June 2021

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FFY 2022

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
12-06-0013	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	$12,169,985	NHFP, STP-L, Local	$34,814,190	$46,984,175	28%	$60,406,675	9/30/2022	CON/CE	1/2022 Auth 12/2021	$0	Final plan submittal targeting 7/2021. Target letting shifted to 1/2022 (from 11/2021)	6/21/2021	No change; pre-final plans anticipated 5/2021; ROW certification 9/2021	3/26/2021
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	$13,930,000	Local	$3,693,666	$17,623,666	80%	$25,541,166	9/30/2022	CON	11/2021	$0	Final design expected 10/2021; target auth 11/2021	3/31/2021	Cost increase of $3,080,000 approved 1/22/21	1/22/2021
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	$9,800,000	Local/ICC	$17,979,000	$27,779,000	38%	$31,644,840	9/30/2022	CON	1/2022 Auth 12/2021	$0	No change; final plan submittal for 10/2021 and target letting of 1/2022.	6/8/2021	No change; final plan submittal for 10/2021 and target letting of 1/2022.	3/4/2021
07-94-0027	Joe Orr Rd Extension	Cook DOTH	$2,500,000	Local	$10,879,808	$13,379,808	20%	$13,379,808	9/30/2022	CON	8/2022 Auth 6/2022	$0	Pre-final plan submittal expected 8/2021; ROW certification anticipated 12/2021. Target letting now 8/2022. Actively reprogrammed from FFY 2021 to FFY 2022 4/27/2021.	3/25/2021	No change from September 2020 update. Pre-final plans and ROW certification planned for 5/2021	12/8/2020
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	$1,527,050	Local	$654,450	$2,181,500	30%	$6,980,173	9/30/2022	CON/CE	11/2022 Auth 9/2022	$0	Phase II kick-off meeting held 1/27/2021; pre-final plan submittal estimated for 6/2022. Target letting now 11/2022.	3/30/2021	Phase 2 kick-off expected 1/2021; pre-final plan submittal still estimated for 10/2021	12/30/2020

FFY 2023

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	$37,947,672	Private, Local, State	$9,516,918	$47,464,590	80%	$73,465,590	9/30/2023	CON/CE	1/2023 Auth 11/2022	$0	Phase 2 kick-off held 2/4/2021. Pre-final plans still planned for 5/2022. Target letting still 1/2023.	3/24/2021	No change; targeting 1/2023 letting	12/1/2020
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Dolton	$2,000,000	N/A	$0	$2,000,000	100%	$59,000,000	9/30/2023	ENG1	4/2023	$0	No change; Phase 1 QBS ad planned for 1/2023 and consultant selection 4/2023.	3/26/2021	No change; Phase 1 QBS ad planned for 1/2023 and consultant selection 4/2023.	12/21/2020

FFY 2024

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	$39,200,000	SOCC	$9,800,000	$49,000,000	80%	$52,000,000	9/30/2024	CON/CE	5/2022	$0	Phase 2 kick-off held 4/1/2021; pre-final plan submittal planned for 12/2021.	4/6/2021	ENG2 contract amendment approved 1/5/2021. Phase 2 kick-off anticipated late Jan 2021.	1/12/2021

Phases: E - Engineering ENG1 - Phase 1 Engineering ENG2 - Phase 2 Engineering ROW - Right of Way CON - Construction CE - Construction Engineering IMP - Implementation

Chicago Metropolitan Agency for Planning

FFY 2020 - 2021 STP - Shared Fund Contingency Program Status Report: June 2021

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PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP ID	Project	Sponsor	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
3	CFP01-19-0013	01-12-0012	Canal Street Viaducts - Taylor to Harrison stage	CDOT	bridge rehab or reconstruction	C/CE			$60,000,000			$60,000,000	$60,000,000	7/2022	Pre-final plans anticipated 4/2021	4/6/2021	Pre-final plans anticipated 3/2021	1/12/2021
13	CFP01-19-0014	01-12-0015	Grand Avenue Bridge and Viaduct	CDOT	bridge rehab or reconstruction	CON		$25,600,000				$25,600,000	$28,000,000	7/2022	No March update; New application received in FY2022-2026 call for projects	3/5/2021	Phase 2 kick-off anticipated 10/2020	1/12/2021
13	CFP01-19-0014	01-12-0015	Grand Avenue Bridge and Viaduct	CDOT	bridge rehab or reconstruction	CE		$2,400,000				$2,400,000	$28,000,000	7/2022	No March update; New application received in FY2022-2026 call for projects	3/5/2021	Phase 2 kick-off anticipated 10/2020	1/12/2021
15	CFP17-19-0003		South Halsted Bus Enhancements	Pace	bus speed improvement	CON				$40,840,000		$40,840,000	$71,237,313	12/2021	No March update; New application received in FY2022-2026 call for projects	3/5/2021	NEPA process underway with completion anticipated 5/2021; Design completion anticipated 4/2023	12/14/2020
18	CFP16-19-0030	16-20-0002	Harlem Station Bus Bridge Reconstruction	CTA	transit station	CON			$23,072,997			$23,072,997	$23,072,997	9/2022	$901,972 for ENG obligated 3/29/2021 (#1182-2020-5-P1). Final design and verification planned for 3/2022; New application received in FY2022-2026 call for projects	3/31/2021	NEPA completion expected 4/2021 (memo submitted to FTA on 10/29/2020)	12/18/2020
22	CFP09-19-0010		Dauberman Road Extension	Kane Co DOT	road expansion	CON		$19,431,000				$19,431,000	$19,431,000	11/2021	Pre-final plan submittal planned for 5/2021; no change to target letting; ; New application received in FY2022-2026 call for projects	3/23/2021	Updated PPI approved 11/13/2020; no change to estimated schedule	12/28/2020
26	CFP06-19-0008	06-16-0007	131st Street - Pulaski Road to Kedzie Avenue	Alsip	truck route improvement	ENG2	$853,000					$853,000	$4,809,000	3/2021	Phase 2 kick-off planned 8/2021	6/14/2021	Phase 2 consultant selected 2/24/2021, kick-off planned 5/2021; New application received in FY2022-	3/29/2021
26	CFP06-19-0008	06-16-0007	131st Street - Pulaski Road to Kedzie Avenue	Alsip	truck route improvement	ROW	$480,000					$480,000	$4,809,000	1/2023	ROW certification still anticipated for 9/2023	6/14/2021	ROW certification still anticipated for 9/2023; New application	3/29/2021
26	CFP06-19-0008	06-16-0007	131st Street - Pulaski Road to Kedzie Avenue	Alsip	truck route improvement	CON		$2,624,000				$2,624,000	$4,809,000	11/2023	Pre-final plan sumbittal estimated for 6/2023; Target letting remains 11/2032	6/14/2021	Phase 2 kick-off anticipated for 5/2021; pre-final plan sumbittal estimated for 6/2023	3/29/2021
26	CFP06-19-0008	06-16-0007	131st Street - Pulaski Road to Kedzie Avenue	Alsip	truck route improvement	CE		$852,000				$852,000	$4,809,000	11/2023	Pre-final plan sumbittal estimated for 6/2023; Target letting remains	6/14/2021	Phase 2 kick-off anticipated for 5/2021; pre-final plan sumbittal	3/29/2021
27	CFP09-19-0011		Wolfs Crossing and Harvey Road Roundabout	Oswego	corridor or small area safety	CON			$2,448,913			$2,448,913	$2,620,331	11/2022 (Auth 10/2022)	Phase 2 notice to proceed issued 6/15/21; Pre-final plans targeting 7/2022; Target letting now 11/2022	6/16/2021	Pre-final plan submittal now estimated for 2/2022; target letting 9/2022; New application received in FY2022-2026 call for projects	3/30/2021
27	CFP09-19-0011		Wolfs Crossing and Harvey Road Roundabout	Oswego	corridor or small area safety	CE			$171,418			$171,418	$2,620,331	11/2022 (Auth 10/2022)	Phase 2 notice to proceed issued 6/15/21; Pre-final plans targeting 7/2022; Target letting now 11/2022	6/16/2021	Pre-final plan submittal now estimated for 2/2022; target letting 9/2022; New application received in FY2022-2026 call for projects	3/30/2021
29	CFP02-19-0005		Happ Road from Winnetka Road to Willow Road and Happ Rd/Orchard Lane Roundabout	Northfield	road reconstruction	ENG2	$440,000					$440,000	$4,730,000	10/2021	No March update; New application received in FY2022-2026 call for projects	3/5/2021	DA expected 1/2021; Phase 2 EA submittal planned for 6/2021; pre-final plans estimated for 7/2022	12/28/2020
29	CFP02-19-0005		Happ Road from Winnetka Road to Willow Road and Happ Rd/Orchard Lane Roundabout	Northfield	road reconstruction	CON					$3,850,000	$3,850,000	$4,730,000	12/2023 (Auth 9/2023)	No March update; New application received in FY2022-2026 call for projects	3/5/2021	Pre-final plan submittal anticipated 7/2022; target letting 12/2023	12/28/2020
29	CFP02-19-0005		Happ Road from Winnetka Road to Willow Road and Happ Rd/Orchard Lane Roundabout	Northfield	road reconstruction	CE					$440,000	$440,000	$4,730,000	12/2023 (Auth 9/2023)	No March update; New application received in FY2022-2026 call for projects	3/5/2021	Pre-final plan submittal anticipated 7/2022; target letting 12/2023	12/28/2020
30	CFP04-19-0002		Armitage Avenue Reconstruction	Melrose Park	truck route improvement	ENG2	$400,000					$400,000	$7,124,000	9/2021	DA approval expected 6/2021; Phase 2 kick-off planned for 1/2022; New application received in FY2022-2026 call for projects	3/31/2021	DA anticipated 3/2021; pre-final plans targeted for 6/2022	12/31/2020

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Chicago Metropolitan Agency for Planning

FFY 2020 - 2021 STP - Shared Fund Contingency Program Status Report: June 2021

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PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Sponsor	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
30	CFP04-19-0002		Armitage Avenue Reconstruction	Melrose Park	truck route improvement	CON		$6,224,000				$6,224,000	$7,124,000	6/2023	Pre-final plans submittal 12/2022; target letting 6/2023; New application received in FY2022-2026 call for projects	3/31/2021	Pre-final plans pushed to 6/2022; target letting 11/2022	12/31/2020
30	CFP04-19-0002		Armitage Avenue Reconstruction	Melrose Park	truck route improvement	CE		$500,000				$500,000	$7,124,000	6/2023	Pre-final plans submittal 12/2022; target letting 6/2023; New application received in FY2022-2026 call for projects	3/31/2021	Pre-final plans pushed to 6/2022; target letting 11/2022	12/31/2020
31	CFP05-19-0004	05-16-0005	IDOT East Avenue Improvements (Joliet Road to 55th Street)	IDOT D1 Hwys/Central Council	truck route improvement	CON	$894,542					$894,542	$18,681,723	9/2021 (Auth 7/2021)	IDOT confirmed the project is programmed in SFY22 in the MYP. Target letting 9/2021; New application received in FY2022-2026 call for projects	3/31/2021	Target letting 6/2021 pending iinclusion in IDOT FY22 Work Plan	12/31/2020
32	CFP01-19-0018		606 Trail Extension to Elston + Clybourn (Metra UP North/NW) Station Relocation	Cook Co DOTH	transit station	CON	$86,490,080					$86,490,080	$86,490,080	TBD	No March update; Project applied for CMAQ funding in the FFY2022-2026 call for projects		No progress has been made	1/5/2021
35	CFP17-19-0039	17-18-0002	Pulse 95th Street Line	Pace	bus speed improvement	CON					$21,040,000	$21,040,000	$21,040,000	7/2024	No March update; New application received in FY2022-2026 call for projects		NEPA process now planned for 8/2021 through 4/2022	12/14/2020
36	CFP02-19-0003		Chestnut Avenue Improvements from Leigh Av to IL 43 (Waukegan Rd)	Glenview	road reconstruction	CON		$2,740,200				$2,740,200	$3,028,200	9/2022 (Auth 8/2022)	No March update		Consultant selection expected 12/2020; Phase 2 kick-off estimated at 3/2021	1/5/2021
36	CFP02-19-0003		Chestnut Avenue Improvements from Leigh Av to IL 43 (Waukegan Rd)	Glenview	road reconstruction	CE		$288,000				$288,000	$3,028,200	9/2022 (Auth 8/2022)	No March update		Consultant selection expected 12/2020; Phase 2 kick-off estimated at 3/2021	1/5/2021
41	CFP09-19-0018		McLean Boulevard from Spring St to IL 31	South Elgin	road expansion	CON		$6,628,046				$6,628,046	$7,989,046	6/2022	DA approval received 2/17/2021; Phase 2 kick-off planned for 4/2021; pre-final plan submittal 1/2022	3/12/2021	Phase 1 DA now expected 1/2021 - waiting on Bureau of Geometrics approval; Phase 2 kick-off estimated for 4/2021, pre-final plan submittal 1/2022.	12/21/2020
42	CFP09-19-0018		McLean Boulevard from Spring St to IL 31	South Elgin	road expansion	CE		$662,805				$662,805	$662,805	6/2022	DA approval received 2/17/2021; Phase 2 kick-off planned for 4/2021; pre-final plan submittal 1/2022	3/12/2021	Phase 1 DA now expected 1/2021 - waiting on Bureau of Geometrics approval; Phase 2 kick-off estimated for 4/2021, pre-final plan submittal 1/2022	12/21/2020
43	CFP12-19-0021	12-06-0005	80th Avenue (CH 83) from 183rd St to 191st St	Will Co DOT	bridge rehab or reconstruction	CON		$19,640,804				$19,640,804	$19,640,804	6/2021	ROW certification expected 4/2021; etimated 6/2021 letting		ROW certification expected 4/2021; etimated 6/2021 letting	12/15/2020
44	CFP16-19-0032		Dearborn Subway Waterproofing and Track Improvements	CTA	transit station	ENG2	$3,589,624					$3,589,624	$35,589,026	4/2021	NEPA process initiation expected 1/2022; Engineering and design FTA grant approval anticipated 4/2021; New application received in FY2022-	3/31/2021	NEPA process initiation expected 1/2021; Engineering and design FTA grant approval anticipated 4/2021	12/18/2020
44	CFP16-19-0032		Dearborn Subway Waterproofing and Track Improvements	CTA	transit station	CON			$31,999,402			$31,999,402	$35,589,026	1/2022	NEPA process initiation expected 1/2022; Engineering and design FTA grant approval anticipated 4/2021; New application received in FY2022-	3/31/2021	NEPA process initiation expected 1/2021; Construction FTA grant approval anticipated 1/2022	12/18/2020
45	CFP06-19-0005		143rd Street from Will-Cook Road to Wolf Road	Orland Park	road expansion	ROW	$180,000					$180,000	$9,462,742	immediate	Initiation pending ROW acquisition funding; New application received in FY2022-2026 call for projects	3/19/2021	Initiation pending ROW acquisition funding	12/18/2020
45	CFP06-19-0005		143rd Street from Will-Cook Road to Wolf Road	Orland Park	road expansion	CON		$7,969,942				$7,969,942	$9,462,742	TBD	If funding is awarded, ready to initiate phase; New application received in FY2022-2026 call for	3/19/2021	If funding is awarded, ready to initiate phase	12/18/2020
45	CFP06-19-0005		143rd Street from Will-Cook Road to Wolf Road	Orland Park	road expansion	CE		$1,312,800				$1,312,800	$9,462,742	TBD	If funding is awarded, ready to initiate phase; New application received in FY2022-2026 call for	3/19/2021	If funding is awarded, ready to initiate phase	12/18/2020

Phases: E - Engineering ENG1 - Phase 1 Engineering ENG2 - Phase 2 Engineering ROW - Right of Way CON - Construction CE - Construction Engineering IMP - Implementation

Chicago Metropolitan Agency for Planning

FFY 2020 - 2021 STP - Shared Fund Contingency Program Status Report: June 2021

(Includes June quarterly status updates received through June 23rd. An updated report including all June status reports will be posted on the STP web page in July.)

PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Sponsor	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
47	CFP04-19-0003		Washington Boulevard Improvements - 21st Avenue to 9th Avenue	Maywood	road reconstruction	CON		$3,840,000				$3,840,000	$4,224,000	11/2022 (Auth 9/2022)	Pre-final plans expected 5/2021; target letting 11/2022; New application received in FY2022-2026 call for projects	3/1/2021	Kick-off held 9/8/2020; pre-final plans still planned for 5/2021; target letting pushed one year	12/1/2020
47	CFP04-19-0003		Washington Boulevard Improvements - 21st Avenue to 9th Avenue	Maywood	road reconstruction	CE		$384,000				$384,000	$4,224,000	11/2022 (Auth 9/2022)	Pre-final plans expected 5/2021; target letting 11/2022; New application received in FY2022-2026 call for projects	3/1/2021	Kick-off held 9/8/2020; pre-final plans still planned for 5/2021; target letting pushed one year	12/1/2020
51	CFP11-19-0010	11-21-0014	Randall Road from Alexandra Blvd to Acorn Ln	McHenry Co DOT	road expansion	CON					$18,400,000	$18,400,000	$18,400,000	10/2023	No change	6/10/2021	Phase 2 QBS consultant selected, but phase not started; New application received in FY2022-2026 call for projects	3/18/2021
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	ENG2	$36,628					$36,628	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	ENG2		$1,376,862				$1,376,862	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	ROW		$2,000,000				$2,000,000	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	CON		$457,850				$457,850	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	CE		$45,785				$45,785	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	CON				$34,860,772		$34,860,772	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
59	CFP12-19-0018		143rd St from Wolf Road to Southwest Highway	Orland Park	road expansion	CE				$3,486,077		$3,486,077	$42,263,974	TBD	DA approval expected 6/2021; New application received in FY2022-2026 call for projects	3/19/2021	DA target for 2/2021. Public meeting held 12/17/2020	12/18/2020
61	CFP12-19-0011	12-20-0023	Will Road Reconstruction Project	Diamond	truck route improvement	ENG2	$250,000					$250,000	$7,500,000	2022	Funded in Will Council STP-L program in FFY 2024.	6/2/2021	Funded in Will Council STP-L program in FFY 2024; New application received in FY2022-2026 call for projects	3/1/2021
61	CFP12-19-0011	12-20-0023	Will Road Reconstruction Project	Diamond	truck route improvement	ROW	$160,000					$160,000	$7,500,000	2022	No change	6/2/2021	New application received in FY2022-2026 call for projects	3/1/2021
61	CFP12-19-0011	12-20-0023	Will Road Reconstruction Project	Diamond	truck route improvement	CON		$6,103,000				$6,103,000	$7,500,000	3/2023	Target letting March 2023	6/2/2021	New application received in FY2022-2026 call for projects	3/1/2021
61	CFP12-19-0011	12-20-0023	Will Road Reconstruction Project	Diamond	truck route improvement	CE		$987,000				$987,000	$7,500,000	3/2023	Target letting March 2023	6/2/2021	New application received in FY2022-2026 call for projects	3/1/2021
62	CFP12-19-0026		Laraway Road from Gougar Road to Cedar Road (Nelson to Cedar)	Will Co DOT	road expansion	CON		$15,448,885				$15,448,885	$23,398,885	9/2021 (Auth 8/2021)	No March update; New application received in FY2022-2026 call for projects	3/31/2021	Updated PPI approved 11/4/2020; Pre-final plan submittal expected 2/2021; ROW certiication expected 8/2021	12/15/2020
62	CFP12-19-0026		Laraway Road from Gougar Road to Cedar Road (Gouger to Nelson)	Will Co DOT	road expansion	CON				$7,950,000		$7,950,000	$23,398,885	11/2023	No March update; New application received in FY2022-2026 call for projects	3/31/2021	Phase 2 QBS advertisement planned for 1/2021; pre-final plans antcipated 5/2023	12/15/2020
63	CFP12-19-0027		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	New Lenox	highway rail grade crossing	ENG2	$1,774,253					$1,774,253	$28,668,888	10/2022	No change	6/18/2021	DA now expected 12/2021; New application received in FY2022-2026 call for projects	3/4/2021

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Chicago Metropolitan Agency for Planning

FFY 2020 - 2021 STP - Shared Fund Contingency Program Status Report: June 2021

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PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Sponsor	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
63	CFP12-19-0027		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	New Lenox	highway rail grade crossing	ROW		$2,942,224				$2,942,224	$28,668,888	10/2022	No change	6/18/2021	DA now expected 12/2021; New application received in FY2022-2026 call for projects	3/4/2021
63	CFP12-19-0027		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	New Lenox	highway rail grade crossing	CON			$22,178,158			$22,178,158	$28,668,888	11/2025	No change	6/18/2021	Pre-final plans anticipated 5/2024; ROW certification anticipated 8/2024; New application received in FY2022-2026 call for projects	3/4/2021
63	CFP12-19-0027		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	New Lenox	highway rail grade crossing	CE			$1,774,253			$1,774,253	$28,668,888	11/2025	No change	6/18/2021	Pre-final plans anticipated 5/2024; ROW certification anticipated 8/2024; New application received in FY2022-2026 call for projects	3/4/2021
66	CFP07-19-0018		Crawford Avenue (Pulaski Road) Widening and Resurfacing	Country Club Hills	road expansion	ENG2	$396,000					$396,000	$6,400,000	TBD	Pre-final submission still anticipated 11/2021	3/30/2021	Pre-final submission anticipated 11/2021	12/28/2020
66	CFP07-19-0018		Crawford Avenue (Pulaski Road) Widening and Resurfacing	Country Club Hills	road expansion	ROW	$563,200					$563,200	$6,400,000	TBD	ROW certification still anticipated 3/2022	3/30/2021	ROW certification anticipated 3/2022	12/28/2020
66	CFP07-19-0018		Crawford Avenue (Pulaski Road) Widening and Resurfacing	Country Club Hills	road expansion	CON		$4,946,160				$4,946,160	$6,400,000	4/2024	Pre-final submission still anticipated 11/2021	3/30/2021	Final Plans, Specs, and Estimates submittal anticipated for 1/2022	12/28/2020
66	CFP07-19-0018		Crawford Avenue (Pulaski Road) Widening and Resurfacing	Country Club Hills	road expansion	CE		$494,640				$494,640	$6,400,000	4/2024	Pre-final submission still anticipated 11/2021	3/30/2021	Final Plans, Specs, and Estimates submittal anticipated for 1/2022	12/28/2020

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Chicago Metropolitan Agency for Planning

Regional STP Accounting Summary - June 2021

In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, an accounting of available, programmed, and obligated funds will be maintained for the region. This accounting will show actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects.

This accounting will be updated continuously and published periodically. It is expected that updates will occur around the time that TIP changes are published for Transportation Committee action and at key active program management action points, such as when obligation deadline extensions are considered in April. At a minimum the accounting will be published quarterly, in the months following required quarterly status updates.

In Progress: FFY 2021

Updated: 6/24/2021

	STP Shared Fund	All Councils	Redistribution
Start of FFY21			
FFY21 Allotment	$40,000,000	$140,958,726	$0
Carryover from FFY20 (expires 3/31/21)	$37,581,784	$0	n/a
Carryover from FFY20 (no expiration)*	$81	$871,776	n/a
FFY21 Mark (allotment + carryover)	$77,581,865	$141,830,502	$0
Programmed (current year + extended)			
Programmed	$39,648,347	$132,346,920	n/a
Extended from FFY20	$37,581,784	$0	n/a
Unprogrammed (available for active reprogramming)	$351,734	$7,490,522	n/a
Program adjustments throughout FFY21			
Cost changes	$4,777,500	$2,764,669	n/a
Active Reprogramming			
Moved out of FFY21 (including expired extensions)	-$7,277,500	-$4,325,986	n/a
Moved into FFY21	$2,500,000	$8,156,584	n/a
Revised program	$77,230,131	$140,935,247	n/a
Mark adjustments throughout FFY21			
Funds from redistribution	$0	$0	$0
Funds from obligation remainders	$162,998	$0	n/a
Extended funds that expired	$0	$0	$0
Revised FFY21 mark	$77,744,863	$141,830,502	$0
Revised unprogrammed	$514,732	$895,255	n/a
Obligations and Extensions			
Obligated	$28,938,786	$37,288,683	n/a
Obligation Remainders (eligible to reprogram or carryover)	$162,998	$592,723	n/a
Unobligated	$48,291,345	$103,646,564	n/a
Extended (eligible to carryover)	$39,648,347	$83,582,732	n/a
Proceeded without extension (ineligible to carryover)	$0	$13,398,671	n/a
Unprogrammed (ineligible to carryover)	$514,732	$895,255	n/a
End of FFY21			
Carryover (remainders + extended; capped at 1 yr. allotment)	$39,811,345	$84,175,455	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	$514,732	$14,293,926	$14,808,658

*The All Councils carryover is due to a balance accrued by three communities prior to inclusion in the CMAP Metropolitan Planning Area

Chicago Metropolitan Agency for Planning

Regional STP Accounting Summary - June 2021

Projected: FFY 2022 - FFY 2025

	STP-SF	All Councils	Redistribution
Start of FFY22			
FFY22 Allotment	$39,927,035	$126,621,028	$14,808,658
Carryover from FFY21 (expires 3/31/22)	$39,648,347	$83,582,732	n/a
Carryover from FFY21 (no expiration)	$162,998	$592,723	n/a
FFY22 Mark	$79,738,380	$210,796,483	$14,808,658
Programmed (current year + extended)	$79,575,382	$208,180,146	n/a
Unprogrammed (available for active reprog.)	$162,998	$2,616,337	n/a
End of FFY22			
Carryover (remainders + extended; capped at 1 yr. allotment)	$0	$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	$162,998	$1,303,214	$1,466,212

	STP-SF	All Councils	Redistribution
Start of FFY23			
FFY23 Allotment	$39,947,672	$123,003,283	$16,274,870
Carryover from FFY22 (expires 3/31/23)	$0	$0	n/a
Carryover from FFY22 (no expiration)	$0	$0	n/a
FFY23 Mark	$39,947,672	$123,003,283	$16,274,870
Programmed (current year + extended)	$39,947,672	$122,137,998	n/a
Unprogrammed (available for active reprog.)	$0	$865,285	n/a
End of FFY23			
Carryover (remainders + extended; capped at 1 yr. allotment)	$0	$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	$0	$1,631,327	$1,631,327

	STP-SF	All Councils	Redistribution
Start of FFY24			
FFY24 Allotment	$39,200,000	$123,003,283	$17,906,197
Carryover from FFY23 (expires 3/31/24)	$0	$0	n/a
Carryover from FFY23 (no expiration)	$0	$0	n/a
FFY24 Mark	$39,200,000	$123,003,283	$17,906,197
Programmed (current year + extended)	$39,200,000	$121,792,309	n/a
Unprogrammed (available for active reprog.)	$0	$1,210,974	n/a
End of FFY24			
Carryover (remainders + extended; capped at 1 yr. allotment)	$0	$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	$0	$1,137,486	$1,137,486

Chicago Metropolitan Agency for Planning

Regional STP Accounting Summary - June 2021

	STP-SF	All Councils	Redistribution
Start of FFY25			
FFY25 Allotment	$22,966,825	$123,003,283	$19,043,683
Carryover from FFY24 (expires 3/31/25)	$0	$0	n/a
Carryover from FFY24 (no expiration)	$0	$0	n/a
FFY25 Mark	$22,966,825	$123,003,283	$19,043,683
Programmed (current year + extended)	$0	$122,232,360	n/a
Unprogrammed (available for active reprog.)	$22,966,825	$770,921	n/a
End of FFY25			
Carryover (remainders + extended; capped at 1 yr. allotment)	$0	$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	$22,966,825	$837,675	$23,804,500

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginnning of the Federal Fiscal Year (FFY). For redistribution the allotment reflects funds transfered at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to Redistribution