CMAQ Cost Change Request Form

Project Identification

TIP ID	**08-13-0014**	Sponsor	**Naperville**
Project Location Description	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	n/a	n/a	n/a	n/a			☐
ENG 2	2015	40	0	0		GEN-OP	☐
ROW	n/a	n/a	n/a	n/a			☐
CONST	2016	1313	1050	80	STP-L	Local	☐
CE	2016	127	102	80	CMAQ	Local	☐
Total		**1480**	**1152**	**78**			

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2015	40	0	0		GEN-OP	1/15/15
ROW							
CONST	2016	1575	1260	80	STP-L	Local	3/11/16
CE	2016	200	160	80	CMAQ	Local	3/11/16
Total		**1815**	**1420**	**78**			

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

SAMPLE

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE	2016	73	58	80	n/a
Total		**73**	**58**	**80**	

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Cost of signal controllers increased since phase 1 engineering. CMAQ funds are being used for construction engineering, which increased due to construction cost increase.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-xxx-xx	CMM-xxxx(xxx)	
ENG			
IMP			

Additional Comments

SAMPLE